

Grundy R-V School District
 Combined Funds
 Statement of Revenues Collected, Expenditures Paid
 and Changes in Net Position - Budget and Actual
 For the Year Ended June 30, 2020

	Original Budget	Final Budget	Actual	Original Budget Actual Expenditures Variance
REVENUES COLLECTED:				
Local	\$ 1,023,799	\$ 938,698	\$ 938,698	\$ (85,101)
County	85,000	81,606	81,606	(3,394)
State	1,062,494	1,014,867	1,014,867	(47,627)
Federal	162,761	212,961	212,961	50,200
Other	54,001	55,424	55,424	1,423
Total Revenues Collected	2,388,055	2,303,556	2,303,556	(84,499)
EXPENDITURES PAID:				
Instruction	1,255,450	1,243,276	1,243,276	12,174
Guidance	52,078	54,138	54,138	(2,060)
Health services	40,842	30,574	30,574	10,268
Improvement of instruction	13,300	1,125	1,125	12,175
Professional development	9,050	4,825	4,825	4,225
Media services	54,742	50,533	50,533	4,209
Executive administration	173,585	175,755	175,755	(2,170)
Building level administration	244,495	244,193	244,193	302
Operation of plant	228,997	225,399	225,399	3,598
Pupil transportation	177,850	140,712	140,712	37,138
Early childhood program/instruction	3,250	613	613	2,637
Food services	128,673	129,495	129,495	(822)
Total Expenditures Paid	2,382,312	2,300,638	2,300,638	81,674
REVENUES COLLECTED OVER (UNDER)	\$ 5,743	\$ 2,918	2,918	\$ (2,825)
EXPENDITURES PAID				
OTHER FINANCING SOURCES (USES):				
Transfers			-	
Total other financing sources (uses)			-	
REVENUES COLLECTED AND OTHER SOURCES OVER (UNDER) EXPENDITURES PAID AND OTHER USES				
			2,918	
NET POSITION, JULY 1, 2019			1,420,807	
NET POSITION, JUNE 30, 2020			\$ 1,423,725	